

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Mobilisation	May-24	May-24
Estimated Start	May-24	May-24
Estimated Finish	June -25	Aug - 25
Project Closure	Aug-25	Oct - 25

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
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# Status Report 28<sup>th</sup> November 2024: Dewsbury Arcade – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Arcade		<ol style="list-style-type: none"> <li>First floor strengthening works started</li> <li>Masonry cleaning and repair ongoing externally.</li> <li>Below ground drainage and ducts completed in the Arcade</li> <li>Crash decks erected for first floor strengthening works</li> </ol>	Stage: Construction Delivery	Construction Start	7 <sup>th</sup> May 2024	<ul style="list-style-type: none"> <li>Cost of concrete slab replacement is £34k for which permission has been granted to utilise National Lottery Heritage Fund held contingency.</li> <li>Timber repair works have not yet been priced.</li> <li>There are several risks to the current programme which have emerged recently, the council are working to understand implications and minimise.</li> </ul>
Andy Raleigh	<p>Estimated completion date has slipped by 11 weeks to Aug-25 due to ground floor concrete slab replacement and additional timber repair work.</p> <p>Timber survey results received and initial evaluation and prioritisation. BDP working through repairs, replacement and other additional works required.</p>			Construction Finish	Autumn 25	
<b>Funding</b> <b>Town Deal Fund:</b> £1.3m + £1.246m = £2.556m <b>GBF (WYCA):</b> £0.6m <b>HLF:</b> Development £0.107m. Delivery £4.441m <b>Kirklees Council Match:</b> £2.565m <b>Arcade Group:</b> £0.034m <b>Total:</b> £10.3m <b>Forecast:</b> £10.3m				Unit fit out complete	Autumn 25	
				Arcade opens	Autumn 25	

<b>Total Project Forecast</b>	£10.30m
Funding Gap Value	Zero
<b>Supporting Narrative</b>	